BENTON COMMUNITY SCHOOLS
ENROLLMENT PROJECTIONS 2017-18
DATE: 10-16-17

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
ECSE	4	1	6	1	6	**11**	5	6	6	6	6	6	6	6	ECSE
AK				12	13	**11**	19	12	12	12	12	12	12	12	AK
KDG	96	109	108	93	106	93	106	90	90	90	90	90	90	90	KDG
Grade 1	98	98	94	105	93	102	94	106	90	90	90	90	90	90	Grade 1
Grade 2	109	100	102	97	103	101	95	94	106	90	90	90	90	90	Grade 2
Grade 3	122	115	98	97	99	109	106	95	94	106	90	90	90	90	Grade 3
Grade 4	103	122	119	103	101	100	104	106	95	94	106	90	90	90	Grade 4
Grade 5	97	101	121	124	101	112	105	104	106	95	94	106	90	90	Grade 5
Grade 6	110	106	97	115	120	104	118	105	104	106	95	94	106	90	Grade 6
TOTAL K-6	**739**	**752**	**745**	**747**	**742**	**743**	**752**	**718**	**703**	**689**	**673**	**668**	**664**	**648**	**TOTAL K-**
Grade 7	111	110	112	98	116	126	104	118	105	104	106	95	94	106	Grade 7
Grade 8	101	106	111	109	99	117	119	104	118	105	104	106	95	94	Grade 8
7-8 TOTAL	**212**	**216**	**223**	**207**	**215**	**243**	**223**	**222**	**223**	**209**	**210**	**201**	**189**	**200**	**7-8 TOTAL**
CENTRAL LUTH.								12	23	12	17	22	18	21	CENTRAL
Grade 9	121	110	116	121	118	103	122	119	104	118	105	104	106	95	Grade 9
Grade 10	124	117	107	119	125	119	101	122	131	127	130	122	126	124	Grade 10
Grade 11	133	124	117	104	116	119	113	101	122	131	127	130	122	126	Grade 11
Grade 12	144	136	134	123	108	124	120	113	101	122	131	127	130	122	Grade 12
9-12 TOTAL	**522**	**487**	**474**	**467**	**467**	**465**	**456**	**467**	**481**	**510**	**510**	**505**	**502**	**488**	**9-12 TOTA**
MS/HS TOTAL	**734**	**703**	**697**	**674**	**682**	**708**	**679**	**689**	**704**	**719**	**720**	**706**	**691**	**688**	**MS/HS TO**
DIST.SUB.TOT.	**1473**	**1455**	**1442**	**1421**	**1424**	**1451**	**1431**	**1407**	**1407**	**1408**	**1393**	**1374**	**1355**	**1336**	**DIST.SUB**
INCREASE/DECREASE	**-69**	**-18**	**-13**	**-21**	**3**	**27**	**-20**	**-24**	**0**	**1**	**-15**	**-19**	**-19**	**-19**	**INCREASE**
KIRKWOOD+	0	0	0	0	0	0	0								
HM.SCH.D.E.+	9.4	8	8.2	6.6	6.6	7.9	9.1								
OPEN/ENR IN-	77	78	68	65	65	68	81								
Foster Care tot. -	0	0	0	0	0	0	0								
Tuition in -	1	0	2	0	2	0	3								
5 year old Preschool	0	0	0	0	0	0	0								
Foreign Exchan -	1	0	2	0	0	0	0								
Sub Total for Line 1	**1403.4**	**1385.0**	**1378.2**	**1362.6**	**1363.6**	**1390.9**	**1356.1**	**1407.0**	**1407.0**	**1408.0**	**1393.0**	**1374.0**	**1355.0**	**1336.0**	
TUITION OUT+	5	4	6	7	5	5	5								
OPEN/ENR OUT+	118.8	103.6	111.7	106.2	112.8	118.8	125.7								
P.T. Dual/PSEO	0.5	0	0.1	0.13	1.64	0.13	0.88								
Career Con/Vital	4	0	0	0	0	0	0								
TOTAL	**1531.7**	**1492.6**	**1496.0**	**1475.93**	**1483.04**	**1514.83**	**1487.68**								
	-59.1	-39.1	**3.4**	**-20.1**	**7.1**	**31.8**	**-27.2**								

Central Lutheran Enrollments 2017-18			
K	18	4 Year Old P	19
1st	15	3 Year Old P	13
2nd	20		
3rd	21		
4th	22		
5th	14		
6th	13		
7th	20		
8th	12		
TOTAL	**155**		

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LUTH.	
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TAL	
TOT.	
E/DECREASE	