

## Benton Community School District Financial Report – Senate File 2272 Guidelines

### Property Taxes Levied: (FY 2021)

	<u>Tax Rate:</u>	<u>Total Dollars:</u>
Mandatory Levies:		
Uniform Levy	5.400000	\$3,738,247
Additional Levy	2.728040	\$2,087,420
 Cash Reserve Levy	 1.39458	 \$964,735
Optional Board/Voter Approved Levies		
Instructional Support	.49693	\$348,783
 <b>TOTAL Operating Levy</b>	 <b>10.01955</b>	 <b>\$6,827,314</b>
 Management Levy	 .25297	 \$175,000
Physical Plant and Equipment Levy		
Board Approved Levy	.330000	\$235,395
 <b>TOTAL Property Tax Levy</b>	 <b>10.60252</b>	 <b>\$7,352,359</b>
 <u>Income Surtax:</u>		
Instructional Support Levy	4%	\$502,760

**State Funding Sources:**

Cost Per Pupil – State Foundation Aid	\$8,841,142
Teacher Salary Supplement	\$909,909
Teacher Leadership Supplement	\$518,937
Professional Development General	\$100,198
Early Intervention Supplement	\$94,428

**Federal Funding Sources:**

Title I Allocation	\$110,250
Federal Title II Part A	\$18,250
Special Education Part B	\$84,250

**Professional Staff Salary Information: (FY 2020)**

	Minimum	Maximum	Average
Teacher Salary (Full-Time)	\$39,475	\$71,672	\$66,841
Administrator Salary	\$84,000	\$112,150	\$96,250

Salary and Benefit Settlement Summary:

	Percentage:	Dollar Increase:
Teacher Salary and Benefits	2.28%	\$192,448
Administrator Salary and Benefits	3.30%	\$24,600

**District Health Insurance: (Wellmark Blue Cross Blue Shield)**

Plan Options:	Single	Family
Protector 750	\$793.57	\$1,731.64
Co-pay 1250	\$784.23	\$1,710.77
Co-pay Select 1500	\$752.64	\$1,640.16
HDHP 5000	\$538.08	\$1,160.61

**District Group Cafeteria Plan Benefit:**

Teacher District Contribution	\$675	per month
Administrator District Contribution	\$1,800	per month

**Teacher and Administrator Employment Statistics:**

	<u>Teacher FTE</u>	<u>Admin FTE</u>	<u>New Hires</u>
2020-21	116.70	9.0	10
2019-20	114.70	9.0	5
2018-19	112.7	9.0	9
2017-18	113.7	9.0	15
2016-17	109.9	9.0	3

**Student Enrollment Statistics:**

	<u>Headcount</u>	<u>SE Enr.</u>	<u>Budget Enrollment</u>
2020-21	1,522.3	173.57	1695.97
2019-20	1,502.1	140.19	1642.29
2018-19	1486.7	129.90	1616.60
2017-18	1514.8	153.06	1667.86
2016-17	1452	143	1518.0