

DISTRICT ENROLLMENT INFORMATION

OPTION #7

2011-2012 SCHOOL YEAR

WORK DATE: 11-9-11

OFFICIAL ENROLLMENT AS OF STUDENT REGISTRATION/POWERSCHOOL

| | ECSE | BFL/LSSE | KINDERG. | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | |
|------------------|------|----------|----------|------|------|------|------|------|------|-----------------|---------------|---------------|-------------------|------|------|------|
| ATKINS CENTER | 4 | | 37 | 40 | 41 | 47 | 39 | | | | | | | | | 204 |
| KEYSTONE CENTER | | | | | | 28 | 29 | 31 | 31 | | | | | | | 119 |
| NORWAY CENTER | | 6 | 29 | 29 | 36 | 47 | 35 | 66 | 79 | | | | | | | 321 |
| VAN HORNE CENTER | | | 30 | 29 | 32 | | | | | | | | | | | 91 |
| MS/HS CENTER | | | | | | | | | | 111 | 101 | 121 | 124 | 133 | 147 | |
| TOTAL | 4 | | 96 | 98 | 109 | 122 | 103 | 97 | 110 | 111 | 101 | 121 | 124 | 133 | 147 | |
| DISTRICT AVE. | | | 16.0 | 16.3 | 18.2 | 17.4 | 17.2 | 19.4 | 22.0 | | | | | | | |
| | | | | | | | | | | ELEM 735 | MS 212 | HS 525 | TOTAL 1476 | | | |
| | | | | | | | | | | | | | | | | 17.9 |

DISTRICT ENROLLMENT INFORMATION

(Phase In Approach to 5 Section Delivery System)

2012-2013 SCHOOL YEAR PROJECTION - Transition of Blairstown Zip Code Students (K-2) to VH Elementary Center

DRAFT: 11-9-11

(Where applicable depending on location of residence)

| | ECSE | BFL/LSSE | KINDERG. | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | |
|------------------|------|----------|--------------------------------|------|------|--------------------------------|------------------|---------------------------|------|-----------------|---------------|---------------|-------------------|------|------|------|
| ATKINS CENTER | 4 | | 55 (Three Section Classes) | 56 | 60 | 41 2 sections | | | | | | | | | | 212 |
| KEYSTONE CENTER | | | | | | 32 (Double Section Classes) | 28 | 29 | 31 | | | | | | | 120 |
| NORWAY CENTER | | 6 | | | | 36 2 sections | 94 4 sections | 74 (3 Section Classes) | 66 | | | | | | | 270 |
| VAN HORNE CENTER | | | 38 (Double Section Classes) | 40 | 38 | | | | | | | | | | | 116 |
| MS/HS CENTER | | | | | | | | | | 110 | 110 | 113 | 121 | 124 | 132 | |
| TOTAL | 4 | | 93 | 96 | 98 | 109 | 122 | 103 | 97 | 110 | 111 | 113 | 121 | 124 | 133 | |
| DISTRICT AVE. | | | 18.6 | 19.2 | 19.6 | 18.2 | 20.3 | 20.6 | 19.4 | | | | | | | |
| | | | | | | | | | | ELEM 718 | MS 220 | HS 490 | TOTAL 1434 | | | |
| | | | | | | | | | | | | | | | | 19.4 |

Reduce 3 Sections as a result of transitioning to a five-section district delivery system in grades K-2; (4th Grade reduced from 7 sections to 6 sections)

Results in Three Sections at the Atkins Center and Two Sections at the VH Center Grades K-2; Maintains 6 sections in Grades 3 for the 2012-13 school year with two sections in Atkins, Keystone, and Norway

Results in Four Sections at the Norway Center and Two Sections at the Keystone Center in Grade 4

Results in Three Sections at the Norway Center and Two Sections at the Keystone Center for Grades 5-6

Based on the student demographics under this plan - 5th Grade to 6 sections in 2013-14 only; 6th Grade to 6 sections in 2014-15 only

(Impact of current 3rd grade class of 122 students)

Five Sections at all grade levels by 2015-16 unless enrollments increase at grade levels - 35 sections

Atkins Center PK-3

Norway Center 3-6

Keystone Center 3-6

Van Horne Center PK-2